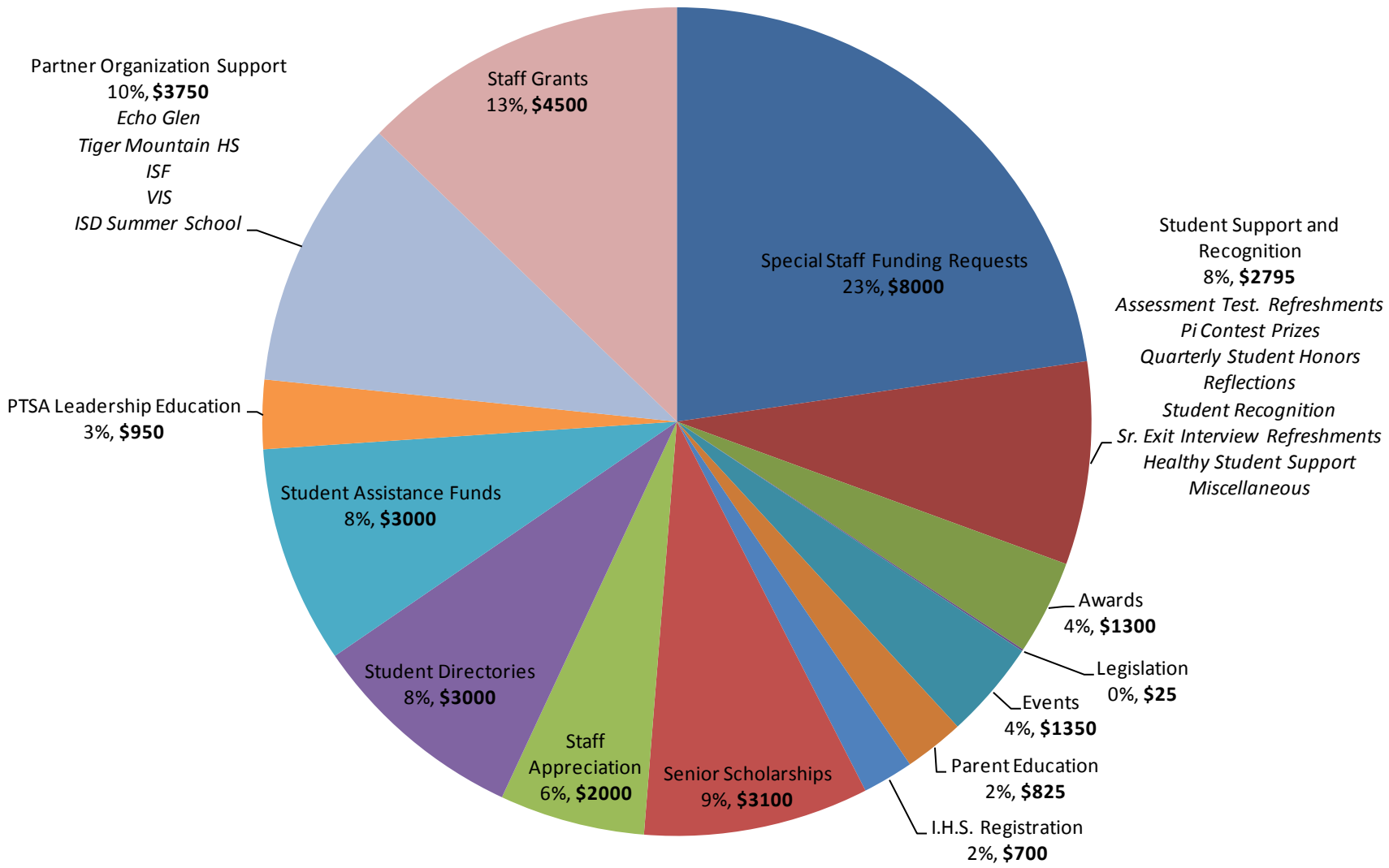IH PTSA Budgeted Program Expenses 2011-2012